## LYNCHBURG CITY COUNCIL Agenda Item Summary

MEETING DATE: March 9, 2004 AGENDA ITEM NO.: 8

CONSENT: REGULAR: X CLOSED SESSION: (Confidential)

ACTION: Public Hearing INFORMATION:

ITEM TITLE: COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS - PUBLIC

HEARING REGARDING FISCAL YEAR 2004-2005 FUNDING ALLOCATIONS

**RECOMMENDATION:** N/A

<u>SUMMARY:</u> On March 9 City Council will conduct a Federally-mandated public hearing regarding the Community Development Block Grant (CDBG) and HOME Programs, both of which are funded through the U.S. Department of Housing and Urban Development (HUD). In preparation for that hearing, attached are the applications submitted and the recommendations of the Council-appointed Community Development Advisory Committee with regard to the Fiscal Year 2004-2005 estimated allocations of \$1,199,506 CDBG funding and \$480,541 HOME funding.

At the work session on March 23, City Council will review and resolve the aforementioned funding allocations. At the April 13 City Council meeting a final vote will be made for the allocations to be submitted to HUD.

PRIOR ACTION(S): N/A

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn – 455-3902 Melva Walker – 455-3916

ATTACHMENT(S): 1. Worksheet - Community Development Advisory Committee recommendations

2. Applications for CDBG and HOME requests

REVIEWED BY: Ikp

		2004-2005 THIRTIETH YEA	AR PROPOSALS				
		ENTITLEMENT AMOUNT (ESTIMATED):			1,100,000		
		PROGRAM INCOME (ESTIMATED):		\$	77,790		
		REPROGRAMMABLE FUNDS:			21,716	(HILL CITY SPORTS & L	EAD PROG. STAFF)
		TOTAL TO BE APPROPRIATED:		\$	1,199,506	VIIII III III III III III III III III I	
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL	EXISTING 2003-04 CDBG BUDGET		2004-2005 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.*	Program Administration (City/CP & Dev.)	\$ 60,000	\$	17,233	<b>\$</b> 17,233	
8	ADMIN.	Neighborhood Initiatives (Neigh. Plan.) (City/CP & Dev.) Neighborhood	\$ 30,034		15,994	\$ 15,994	
8	CODE ENFORCEMENT	Initiatives(Code Enf./Inmate Labor) (City/CP & Dev.)	82,956		60,506	66,506	
15	DIRECT COSTS/ADMIN.	Direct Costs/Admin. (LRHA)(Acq., Rehab., & Disposition	130,529		138,191	138,191	
22	HOUSING ASSISTANCE	Housing Development Assistance (LNDF)			35,000	35,000	
30	HISTORIC PRESERV.	YWCA Town Center Rest. (YWCA)	10,000		50,000	37,002	
38	HISTORIC PRESERV.	Dance Theatre Renovations	\$ 30,000		50,000	\$ 30,000	
56	HISTORIC PRESERV.	Cabell Street Dependency (LHF)			30,000	\$ 30,000	
74	HOUSING REHAB.	Housing Improvement Prog. (Lyn-CAG)	150,000		150,000	\$ 150,000	
85	HOUSING REHAB.	Daniel's Hill Acquisition (LRHA)			188,860	\$ 150,000	
97	ACQUISITION/ REHAB.	Spot Blight Abatement/ Acquisition (LRHA)	160,475		64,480	\$ 64,480	
110	HOUSING REHAB.	Christmas in April Rehabilitation Project			80,000	\$ 80,000	
124	HOME- OWNERSHIP ASSISTANCE	Lynchburg Community Loan Fund (Lynchburg Community Loan Fund)	55,000		30,000	\$ -	
135	DISPOSITION	Maintenance of Acquired Properties (LRHA)	51,510		28,410	\$ 28,410	
143	PUBLIC FACILITIES & IMP.	Downtown Wayfinding Signage System (Lynch's Landing)	31,510		57,490	\$ 57,490	
149	PUBLIC FACILITIES & IMP.	Roof Replacement- Virginia University			40,000	\$ 40,000	
40-	PUBLIC FACILITIES &	Re-Installation of Building Elevator (Free Clinic of Central VA.,			<b>=-</b>		
165	IMP.	Inc.)	-		79,200	\$ 79,200	

					COMMUNITY DEVELOPMENT		
PAGE NO.	PROGRAM ELIGIBILITY	PROPOSAL Ways to Work Program	EXISTING 2003-04 CDBG BUDGET	2004-2005 REQUESTED FUNDING	ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS	
179	PUBLIC SERVICE	(Alliance for Families & Children)	\$ 25,440	\$ 50,000	18,500		
196	PUBLIC SERVICE	The Gateway (New Land Samaritan Inn)	25,440	30,000	18,500		
	DUDU 10 05DV405	Legacy Museum of African American History (The	***				
209	PUBLIC SERVICE	Legacy Project, Inc.)** YWCA Domestic Violence	11,448	25,500	9,500		
224	PUBLIC SERVICE	Prevention Ctr. (YWCA) Rush Homes of Central	17,808	21,000	17,000		
232	PUBLIC SERVICE	Virginia	7,632	9,000	8,000		
244	PUBLIC SERVICE	Dance Theatre Programs Enhancing Special Needs Housing Opportunities (Miriam's	19,504	40,000	19,000		
254	PUBLIC SERVICE	House)	21,200	60,000	19,000		
267	PUBLIC SERVICE	Camp Kum-Ba-Yah Scholarship Assistance (Camp Kum-Ba-Yah, Inc.)	23,320	24,000	19,000		
		Sponsored Admissions & Inside-Out Outreach Programs (Amazement Square, The Rightmare					
276	PUBLIC SERVICE	Children's Museum)	12,720	25,000	9,000		
		White Rock Hill After School Program (White Rock Hill Education					
284	PUBLIC SERVICE	Center) White Rock Hill Summer	5,342	38,000	7,500		
295	PUBLIC SERVICE	Enrichment Camp (White Rock Hill Education Center)	5,936	10,000	7,000		
305	PUBLIC SERVICE	Red Cross Emergency	5,555	,	1,000		
		Emergency Assistance Program - Interfaith		25,000			
313	PUBLIC SERVICE	Outreach Assoc. College Hill Neigh.		14,000			
320	PUBLIC SERVICE	School***		25,000	14,000		
327	PUBLIC SERVICE	Job Readiness Training (New Land Jobs)		30,000	14,000		
		SUBTOTAL - PUBLIC SERVICE PROJECTS		426,500	180,000	-	
		Total	\$ 967,804	\$ 1,541,864	\$ 1,199,506	\$ -	
		years funding available no fu		d for program staff for this	fiscal year.		
***The CDA	C indicated that the	e funds are to be used for res se funds are to be used for pu	urchase of playground e				
NOTE:		anning Cap: Cannot exceed 2 ities: Cannot exceed 15% of					
BROAD N	ATIONAL OBJECT	IVES OF THE CDBG PROG	RAM				
1. BENEF	BROAD NATIONAL OBJECTIVES OF THE CDBG PROGRAM  1. BENEFIT TO LOW AND MODERATE INCOME INDIVIDUALS						
	AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS     MEET AN URGENT COMMUNITY NEED (NATURAL DISASTERHURRICANE, FLOOD, ETC.)						
CITY COU							
* PROVIDE OPPORTUNITIES FOR HOME OWNERSHIP FOR LOW- AND MODERATE INCOME BUYERS.  * REDUCTION IN THE NUMBER OF SUBSTANDARD HOUSING UNITS.							
* REGIONAL COOPERATION OF AFFORDABLE HOUSING OPPORTUNITIES AND  SPECIAL NEEDS HOUSING THROUGHOUT THE CENTRAL VA. PLAN. DIST.							
* ECONOMIC DEVELOPMENT EFFORTS WHICH EXPAND JOB OPPORTUNITIES.							
	* ELIMINATION OF DETERIORATION, BLIGHT, AND BLIGHTING INFLUENCES.  * IMPROVEMENT OR DEVELOPMENT OF NEIGHBORHOOD AND COMMUNITY CENTERS						
* PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.  * PRESERVATION OF PROPERTIES OF SPECIAL HISTORIC, ARCHITECTURAL, OR AESTHETIC REASONS.							

		HOME ENTITLEMENT AMOU	JNT:	\$475,319			
		PROGRAM INCOME-Rental		5,222			
				****			
		TOTAL TO BE APPROPRIATED:		\$480,541			
PAGE NO.	PROPOSAL	EXISTING 2003-04 HOME BUDGET	2004-2005 REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATION	CITY COUNCIL RECOMMENDATIONS		
NO.	PROPOSAL	BUDGET	FUNDING	RECOMMENDATION	RECOMMENDATIONS		
339	Letter - HOME Applicants' Revised Funding Proposals HOME Administration						
340	(City)	\$ 12,000	\$ 12,000	\$ 12,000			
	HOME Administration (Lybg. Neigh. Dev.						
343	Found.)	34,400	35,400	\$ 35,400			
212	Lynchburg Homeownership (Lybg. Neigh. Dev.	400					
348	Found.) First Time	170,000	200,000	125,000			
354	Homebuyer Program-CHDO (Lyn-Cag)	136,393	71,300	53,070			
363	Substantial Rehabilitation Program (Lyn-Cag)	95,000	175,000	109,000			
372	Homes for People with Disabilities (Rush Homes) (CHDO) Development for	21,873	75,000	53,071			
381	Homeownership Opportunity (Greater Lynchburg Habitat for Humanity)	60,000	70,000	48,000			
	The Cornerstone (Lybg. Neigh. Dev.						
391	Found.)		70,500	45,000			
	Total	\$ 529,666	\$ 709,200	\$ 480,541	\$ -		
		T ASIDE A MINIMUM OF 15% OPMENT ORGANIZATIONS (					
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ADMINISTRATION SET ASIDE - 10% ALLOWABLE ALLOCATION - (\$47,531)							